XALQ DEPUTATLARI SO‘X TUMANI KENGASHINING

Q A R O R I

Сўх тумани А.Темур -95 +998 73 462 5054

2024-yil 17-sentabr VI-95-77-11-159-K/24 So‘x tumani

So‘x tumani mahalliy byudjetining 2024-yil II chorak ijrosi hamda mahalliy byudjetga qarashli tashkilotlarning joriy yilning 9 oyi davomida byudjet parametrlariga kiritilgan o‘zgartirishlar to‘g‘risida

Tuman hokimligi tomonidan taqdim etilgan tuman mahalliy byudjetining 2024-yil II-chorak yakunlari bo‘yicha ijrosi to‘g‘risidagi hisobotni ko‘rib chiqib, O‘zbekiston Respublikasi Byudjet kodeksining 27-,148-moddalari, O‘zbekiston Respublikasi “Mahalliy davlat hokimiyati to‘g‘risida”gi Qonunining 6-,24-moddalariga asosan Xalq deputatlari tuman Kengashi,

QAROR QILADI:

1. O‘zbekiston Respublikasining 2023-yil 25-dekabrdagi “2024-yil uchun O‘zbekiston Respublikasining Davlat byudjeti to‘g‘risida”gi 886-sonli Qonuni hamda tuman iqtisodiyot va moliya bo‘limi mudiri Z.Iskandarovning 2024-yil 19 avgustdagi 17-201-sonli xati ma’lumot uchun qabul qilinsin.

2.Tuman mahalliy byudjetining 2024-yil II chorak yakuni bo‘yicha daromadlarining bajarilishi 1-ilovaga, xarajatlarning bajarilishi 2-ilovaga, 2024-yil II-chorak daromadlar rejasining ortiqcha bajarilgan qismi mablag‘lari hisobidan yo‘naltiriladigan mablag‘lar 3-ilovaga muvofiq hamda mahalliy byudjetga qarashli tashkilotlarnning 2024-yil 9 oy davomida byudjet parametrlarini o‘zgartirish bo‘yicha xulosa 4-ilovaga muvofiq tasdiqlash taklifi ma’qullansin.

3. Mazkur qarorning ijrosini nazorat qilish tuman hokimining birinchi o‘rinbosari (I.Tojiboyev) hamda xalq deputatlari tuman Kengashining Mahalliy byudjetni shakllantirish va ijro etish, iqtisodiy islohotlarni amalga oshirish va tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi (**N.Sadirbekov**) zimmalariga yuklansin.

Kengash raisi

SAYIDMUSAYEV
SAYIDBAXROM
SAYIDBURXONOVICH

Xalq deputatlari So‘x tumani
Kengashining
2024-yil 17-sentabrdagi
VI-95-77-11-159-K/24 -son qaroriga
1-ilova

Sux tumani bo‘yicha 2024 yil II-chorak maxalliy byudjet daromadlar rejasi ko‘rsatkichlarining bajarilishi tug`risida Ma`lumot

01.07.2024 y holatiga

№	Daromad manbalari			Mahalliy			
				2024 йил II-chorak			
				режа	ижро	(+;-)	(%%)
1	Yagona soliq tulovidan Davlat byudjetiga ajratmalar	3 112	514	431 000	624 292	193 292	145
2	Jismoniy shaxslardan olinadigan daromad solig‘i	3 111	100	825 500	513 452	-312 048	62
3	Aksiz solig'i, jami	3 142	101	169 400	172 216	2 816	102
	shu jumladan:						
	benzin, dizel yokilgisi va gaz realizasiyasidan solik			169 400	172 216	2 816	102
4	Yuridik shaxslarning mol-mulkiga solinadigan soliq	3 136	101	68 500	57 847	-10 653	84
5	Jismoniy shaxslarning mol-mulkiga solinadigan soliq	3 131	101	84 000	84 467	467	101
6	Yuridik shaxslarning yer soligi	3 131	203	262 000	340 644	78 644	130
7	Jismoniy shaxslardan yer soligi	3 131	204	255 000	225 337	-29 663	88
8	Yer karidan foydalanganlik uchun soliq (noruda materiallari)	3 146	101	0	21 052	21 052	#ДЕЛ/0!
9	Suv resurslaridan foydalanganlik uchun soliq	3 145	204	7 500	14 354	6 854	191
10	Jarimalar	3 430	105	113 700	105 948	-7 752	93
11	Davlat mulki bo'yicha ijara to'lovlari	3 450	960	0	832	832	#ДЕЛ/0!
12	Yer uchastkalariga bulgan xukuklarni sotishdan tushgan pul mablaglari			0	25 729		
13	Boshqa tushumlar	3 450	960	0	59 646	59 646	#ДЕЛ/0!
Jami:				2 216 600	2 245 815	29 215	101

Xalq deputatlari So‘x tumani
Kengashining
2024-yil 17-sentabrdagi
VI-95-77-11-159-K/24 -son qaroriga
2-ilova

Sux tuman mahalliy byudjetining 2024 yil II-chorak xarajatlarining asosiy ko‘rsatkichlari to‘g‘risida

MA’LUMOT

01.07.2024 y holatiga

	Ko‘rsatkichlar	II-chorak			
		Reja (ming so`m)	Ijro (ming so`m)	(+-)	%
	I. Xarajatlar Jami	**70 724 568**	**57 363 648**	**-13 360 920**	**81**
1.	**Ijtimoiy soha va aholini ijtimoiy qo'llab-quvvatlashga xarajatlar - jami**	**43 771 992**	**40 419 936**	**-3 352 056**	**92**
	shu jumladan:				
1.1	Maorif	**13 146 166**	**11 590 553**	**-1 555 613**	**88**
	- umumiy ta'lim	5 481 698	4 772 110	**-709 588**	**87**
	- Maktabgacha ta'lim	7 664 468	6 818 443	**-846 025**	**89**
1.2	Sog'liqni saqlash	**28 037 709**	**26 466 209**	**-1 571 500**	**94**
1.3	Madaniyat va sport, ommaviy axborot vositalari	**2 588 117**	**2 363 175**	**-224 942**	**91**
	- madaniyat va ommaviy axborot vositalari	1 025 555	981 800	**-43 755**	**96**
	- sport	1 562 562	1 381 374	**-181 188**	**88**
2.	**Markazlashtirilgan investitsiyalarni moliyalashtirishga xarajatlar**			**0**	**#ДЕЛ/0!**
3.	**Davlat hokimiyati va boshqaruv organlarini saqlash**	**8 418 161**	**7 797 445**	**-620 716**	**93**
	shu jumladan:			**0**	**#ДЕЛ/0!**
3.1	Davlat hokimiyat organlari	8 418 161	7 797 445	**-620 716**	**93**
4.	**Fuqarolarning o‘zini o‘zi boshqarish organlarini saqlash**			**0**	**#ДЕЛ/0!**
5.	Suv xujaligi tashkilotlari uchun	**689 767**	**689 737**	**-30**	**100**
5.	Veterinariya qo'mitasi	**747 841**	**666 427**	**-81 414**	**89**
6.	Obodonlashtirish	**4 403 213**	**4 045 633**	**-357 580**	**92**
9.	**Zahira jamg'armasi**	**670 726**	**563 227**	**-107 499**	**84**
10.	**Ijtimoiy ko'nikma markazlari**	**35 764**	**25 268**	**-10 496**	**71**
11.	**Boshqa xarajatlar**	**11 987 104**	**3 155 975**	**-8 831 129**	**26**
	Mahalliy byudjet daromadlari	**2 216 600**	**2 245 815**	**29 215**	**101**
	Ijtimoiy soha uchun transfertlar - jami	**39 015 015**	**28 005 000**	**-11 010 015**	**72**
	shu jumladan:				
	- xalq ta'limi muassasalarining ish haqi va yagona ijtimoiy to'lovi	**39 015 015**	**28 005 000**	**-11 010 015**	**72**
	Aylanma kassa mablag'i me'yori	**247 000**			

Xalq deputatlari So‘x tumani
Kengashining
2024-yil 17-sentabrdagi
VI-95-77-11-159-K/24 -son qaroriga
3-ilova

2024 yil yil tuman mahalliy budjetining Yer uchastkalariga bulgan xuquqlarni sotishdan tushgan pul mablag‘lari hisobidan yunaltiriladigan mablag‘lar

№	Tadbirlarning nomi	Ajratilgan mablag‘ (ming so‘mda)	Manba
1.	Tuman hokimligiga, PQ-3917-sonli qarori ijrosini ta’minlash uchun tashabbusli budjet jamg‘armasiga	8 800.0	Tuman mahalliy byudjetining yer uchastkalariga bulgan xuquqlarni sotishdan tushgan pul mablag‘lari
2.	Tuman hokimligiga, viloyat hokimligi huzuridagi hududiy maqsadli jamg‘armaga	24 992.0	Tuman mahalliy byudjetining 3-choragida yer uchastkalariga bulgan xuquqlarni sotishdan tushgan pul mablag‘lari
Jami:		**33 792.0**	

Xalq deputatlari So‘x tumani Kengashining
2024-yil 17-sentabrdagi
VI-95-77-11-159-K/24 -son qaroriga
4-ilova

2024 yil yanvar-sentabr oylarida So`x tuman byudjeti parametrlarida ko`zda tutilgan byudjet tashkilotlarining xarajatlar smetasiga kiritilayotgan o`zgartirishlar miqdori

ming so‘m

№	Byudjet tashkiloti	Bo‘lim, bob, kichik bo‘lim			Xarajatlar moddasi	Jami o‘zgarish summasi	II kvartal	aprel	may	Iyun	III kvartal	iyul	avgust	sentyabr	IV kvartal	oktyabr	noyabr	dekabr	O‘zgarish qilinishiga izoh
1	So‘x tuman hokimligi	7011	204	18	14111100	**-15 964**	**0**				**-7 983**	-2 661	-2 661	-2 661	**-7 981**	-2 661	-2 661	-2 659	Uzbekiston Respublikasi Moliya Vazirligining 2024 yil 9 fevraldagi 04/50-1-3059-son topshiriq xati ijrosini ta’minlash uchun.
2	So‘x tuman hokimligi	7011	204	18	24121100	**-3 991**	**0**				**-1 995**	-665	-665	-665	**-1 996**	-665	-665	-666	
3	So‘x tuman hokimligi	7011	999	18	14111100	**15 964**	**0**				**7 983**	2 661	2 661	2 661	**7 981**	2 661	2 661	2 659	
4	So‘x tuman hokimligi	7011	999	18	24121100	**3 991**	**0**				**1 995**	665	665	665	**1 996**	665	665	666	
5	Obodonlashtirish boshqarmasi	7065	200	84	14111100	**-83 856**	**0**				**-41 928**	-13 976	-13 976	-13 976	**-41 928**	-13 976	-13 976	-13 976	
6	Obodonlashtirish boshqarmasi	7065	200	84	24121100	**-20 964**	**0**				**-10 482**	-3 494	-3 494	-3 494	**-10 482**	-3 494	-3 494	-3 494	
7	Obodonlashtirish boshqarmasi	7065	400	84	14111100	**-62 700**	**0**				**-31 350**	-10 450	-10 450	-10 450	**-31 350**	-10 450	-10 450	-10 450	
8	Obodonlashtirish boshqarmasi	7065	400	84	24121100	**-15 674**	**0**				**-7 836**	-2 612	-2 612	-2 612	**-7 838**	-2 612	-2 612	-2 614	
9	Obodonlashtirish boshqarmasi	7065	999	84	14111100	**146 556**	**0**				**73 278**	24 426	24 426	24 426	**73 278**	24 426	24 426	24 426	
10	Obodonlashtirish boshqarmasi	7065	999	84	24121100	**36 638**	**0**				**18 318**	6 106	6 106	6 106	**18 320**	6 106	6 106	6 108	
11	Axborot kutubxona markazi	7082	102	134	14111100	**-28 835**	**0**				**-14 418**	-4 806	-4 806	-4 806	**-14 417**	-4 806	-4 806	-4 805	
12	Axborot kutubxona markazi	7082	102	134	24121100	**-7 208**	**0**				**-3 603**	-1 201	-1 201	-1 201	**-3 605**	-1 201	-1 201	-1 203	
13	Madaniyat bo‘limi	7082	310	56	14111100	**-5 190**	**0**				**-2 595**	-865	-865	-865	**-2 595**	-865	-865	-865	
14	Madaniyat bo‘limi	7082	310	56	24121100	**-1 296**	**0**				**-648**	-216	-216	-216	**-648**	-216	-216	-216	
15	Madaniyat bo‘limi	7082	999	56	14111100	**5 190**	**0**				**2 595**	865	865	865	**2 595**	865	865	865	

16	Madaniyat bo'limi	7082	999	56	24121100	**1 296**	**0**				**648**	216	216	216	**648**	216	216	216	
17	Axborot kutubxona markazi	7082	999	134	14111100	**28 835**	**0**				**14 418**	4 806	4 806	4 806	**14 417**	4 806	4 806	4 805	
18	Axborot kutubxona markazi	7082	999	134	24121100	**7 208**	**0**				**3 603**	1 201	1 201	1 201	**3 605**	1 201	1 201	1 203	
19	Maktabgacha va maktab ta'limi bo'limi	7096	100	72	14111100	**-6 288**	**0**				**-3 144**	-1 048	-1 048	-1 048	**-3 144**	-1 048	-1 048	-1 048	
20	Maktabgacha va maktab ta'limi bo'limi	7096	100	72	24121100	**-1 572**	**0**				**-786**	-262	-262	-262	**-786**	-262	-262	-262	
21	Maktabgacha va maktab ta'limi bo'limi	7096	999	72	14111100	**6 288**	**0**				**3 144**	1 048	1 048	1 048	**3 144**	1 048	1 048	1 048	
22	Maktabgacha va maktab ta'limi bo'limi	7096	999	72	24121100	**1 572**	**0**				**786**	262	262	262	**786**	262	262	262	
23	Iqtisodiyot va moliya bo'limi	7011	312	222	14111100	**-11 060**	**-1 580**			-1 580	**-4 740**	-1 580	-1 580	-1 580	**-4 740**	-1 580	-1 580	-1 580	Uzbekiston Respublikasi Moliya Vazirligining 2024 yil 30 yanvardagi 23-15-son buyrugi ijrosini ta'minlash uchun.
24	Iqtisodiyot va moliya bo'limi	7011	312	222	24121100	**-2 731**	**-390**			-390	**-1 170**	-390	-390	-390	**-1 171**	-390	-390	-391	
25	Iqtisodiyot va moliya bo'limi	7011	999	222	14111100	**11 060**	**1 580**			1 580	**4 740**	1 580	1 580	1 580	**4 740**	1 580	1 580	1 580	
26	Iqtisodiyot va moliya bo'limi	7011	999	222	24121100	**2 731**	**390**			390	**1 170**	390	390	390	**1 171**	390	390	391	
27	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	402	170	14111100	**-29 118**	**-29 118**	-29 118			**0**				**0**				Iqtisodiyot va moliya vazirligining 2024-yil 21-fevral kungi 03/35-6-4041-sonli topshirig`i hamda Vazirlar Mahkamasining 2024-yil 9-fevraldagi 79-sonl
28	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	402	170	24121100	**-2 819**	**-2 819**	-2 819			**0**				**0**				
29	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	402	170	44252110	**-1 570**	**-1 570**	-1 570			**0**				**0**				
30	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	402	170	44252120	**-600**	**-600**	-600			**0**				**0**				
31	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	402	170	44292200	**-970**	**-970**	-970			**0**				**0**				
32	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	402	170	44299990	**-673**	**-673**	-673			**0**				**0**				
33	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	980	170	44821190	**35 749**	**35 749**	35 749			**0**				**0**				
34	So'x tuman iqtisodiyot va moliya bo'limi	7019	100	222	44821190	**330 767**	**55 227**	0	55 227	0	**33 022**	0	5 397	27 625	**242 518**	225 665	11 325	5 528	Uzbekiston Respublikasi Prezidentining Yerdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshirik xati ijrosini ta'minlash uchun

35	So'x tuman iqtisodiyot va moliya bo'limi	7065	200	84	44252110	**-23 527**	**-23 527**	0	-23 527	0	**0**	0	0	0	**0**	0	0	0
36	So'x tuman iqtisodiyot va moliya bo'limi	7065	200	84	44355100	**-20 000**	**0**	0	0	0	**0**	0	0	0	**-20 000**	-20 000	0	0
37	So'x tuman iqtisodiyot va moliya bo'limi	7065	400	84	44252110	**-22 100**	**0**	0	0	0	**-22 100**	0	0	-22 100	**0**	0	0	0
38	So'x tuman iqtisodiyot va moliya bo'limi	7082	310	56	44252120	**-1 400**	**-500**	0	-500	0	**-500**	0	-500	0	**-400**	0	-400	0
39	So'x tuman iqtisodiyot va moliya bo'limi	7091	100	72	44232200	**-180 800**	**0**	0	0	0	**0**	0	0	0	**-180 800**	-180 800	0	0
40	So'x tuman iqtisodiyot va moliya bo'limi	7091	100	72	44252410	**-13 000**	**0**	0	0	0	**-4 957**	0	-2 277	-2 680	**-8 043**	-2 680	-2 680	-2 683
41	So'x tuman iqtisodiyot va moliya bo'limi	7091	100	72	44355100	**-4 800**	**-4 800**	0	-4 800	0	**0**	0	0	0	**0**	0	0	0
42	So'x tuman iqtisodiyot va moliya bo'limi	7092	100	72	44232200	**-19 340**	**0**	0	0	0	**0**	0	0	0	**-19 340**	-19 340	0	0
43	So'x tuman iqtisodiyot va moliya bo'limi	7092	100	72	44252410	**-14 000**	**0**	0	0	0	**-5 465**	0	-2 620	-2 845	**-8 535**	-2 845	-2 845	-2 845
44	So'x tuman iqtisodiyot va moliya bo'limi	7092	100	72	44354910	**-5 400**	**0**	0	0	0	**0**	0	0	0	**-5 400**	0	-5 400	0
45	So'x tuman iqtisodiyot va moliya bo'limi	7092	100	72	44355100	**-26 400**	**-26 400**	0	-26 400	0	**0**	0	0	0	**0**	0	0	0
46	Kambag'allikni qisqartirish va bandlik bo'limi	7109	120	91	14111100	**-13 943**	**0**	0	0	0	**-13 943**	0	0	-13 943	**0**	0	0	0
47	Kambag'allikni qisqartirish va bandlik bo'limi	7109	120	91	24121100	**-3 451**	**0**	0	0	0	**-3 451**	0	0	-3 451	**0**	0	0	0
48	Kambag'allikni qisqartirish va bandlik bo'limi	7109	999	91	14111100	**13 943**	**0**	0	0	0	**13 943**	0	0	13 943	**0**	0	0	0
49	Kambag'allikni qisqartirish va bandlik bo'limi	7109	999	91	24121100	**3 451**	**0**	0	0	0	**3 451**	0	0	3 451	**0**	0	0	0
50	So'x tuman iqtisodiyot va moliya bo'limi	7019	100	222	44821190	**-330 767**	**-55 227**	0	-55 227	0	**-33 022**	0	-5 397	-27 625	**-242 518**	-225 665	-11 325	-5 528
51	Axborot kutubxona markazi	7082	102	134	14111100	**-7 995**	**0**	0	0	0	**-3 997**	-1 332	-1 332	-1 332	**-3 997**	-1 332	-1 332	-1 332
52	Axborot kutubxona markazi	7082	102	134	24121100	**-1 999**	**0**	0	0	0	**-999**	-333	-333	-333	**-999**	-333	-333	-333
53	So'x tuman madaniyat bo'limi	7082	310	56	14111100	**-31 204**	**0**	0	0	0	**-15 602**	-5 201	-5 201	-5 201	**-15 602**	-5 201	0	-10 401
54	So'x tuman madaniyat bo'limi	7082	310	56	24121100	**-7 801**	**0**	0	0	0	**-3 900**	-1 300	-1 300	-1 300	**-3 900**	-1 300	0	-2 600

35–45	
46–49	Kambagallikni kiskartirish bulimining shtat birliklari kiskartirilganligi sababli rejalashtirilgan mablag'lar makbullashtirilmoqda.
50	Xalk deputatlari Fargona viloyat kengashining 2.05.2024 yildagi VI-67-63-11-0-K/24-sonli karoriga asosan
51–54	O'zbekiston Respublikasi Prezidenti yordamchisining 12.04.2024 dagi 03-RA 1-5365-sonli topshirigiga asosan madaniyat soxasi makbullashtirish

55	So'x tuman madaniyat bo'limi	7082	999	56	14111100	**31 204**	**0**	0	0	0	**0**	0	0	0	**31 204**	31 204	0	0	
56	So'x tuman madaniyat bo'limi	7082	999	56	24121100	**7 801**	**0**	0	0	0	**0**	0	0	0	**7 801**	7 801	0	0	
57	Axborot kutubxona markazi	7082	999	134	14111100	**7 995**	**0**	0	0	0	**0**	0	0	0	**7 995**	7 995	0	0	
58	Axborot kutubxona markazi	7082	999	134	24121100	**1 999**	**0**	0	0	0	**0**	0	0	0	**1 999**	1 999	0	0	
59	So'x tuman tibbiyot birlashmasi	7072	110	54	14111100	**261 274**	**61 084**	0	30 542	30 542	**91 627**	30 542	30 542	30 542	**108 563**	30 542	40 927	37 094	
60	So'x tuman tibbiyot birlashmasi	7072	110	54	24121100	**65 319**	**15 271**	0	7 636	7 636	**22 907**	7 636	7 636	7 636	**27 141**	7 636	10 232	9 273	
61	So'x tuman tibbiyot birlashmasi	7072	110	54	44821600	**-326 593**	**-76 356**	0	-38 178	-38 178	**-114 534**	-38 178	-38 178	-38 178	**-135 704**	-38 178	-51 159	-46 367	
62	So'x tuman tibbiyot birlashmasi	7072	120	54	14111100	**33 888**	**12 000**	0	8 000	4 000	**9 600**	3 200	3 200	3 200	**12 288**	3 200	4 288	4 800	
63	So'x tuman tibbiyot birlashmasi	7072	120	54	24121100	**8 472**	**3 000**	0	2 000	1 000	**2 400**	800	800	800	**3 072**	800	1 072	1 200	
64	So'x tuman tibbiyot birlashmasi	7072	120	54	44821600	**-42 360**	**-15 000**	0	-10 000	-5 000	**-12 000**	-4 000	-4 000	-4 000	**-15 360**	-4 000	-5 360	-6 000	
65	So'x tuman tibbiyot birlashmasi	7072	130	54	14111100	**241 163**	**61 011**	0	30 506	30 506	**84 825**	30 000	30 000	24 825	**95 327**	24 825	33 265	37 237	
66	So'x tuman tibbiyot birlashmasi	7072	130	54	24121100	**60 291**	**15 253**	0	7 626	7 626	**21 206**	7 500	7 500	6 206	**23 832**	6 206	8 316	9 309	
67	So'x tuman tibbiyot birlashmasi	7072	130	54	44821600	**-301 454**	**-76 264**	0	-38 132	-38 132	**-106 031**	-37 500	-37 500	-31 031	**-119 159**	-31 031	-41 582	-46 547	Iktisodiyot va moliya vazirligining 2024 yil 3 maydagi 26/1-23 sonli yigilish bayoniga asosan
68	So'x tuman tibbiyot birlashmasi	7073	101	54	14111100	**597 232**	**156 174**	0	83 756	72 418	**199 666**	62 742	74 062	62 862	**241 392**	62 862	84 236	94 294	
69	So'x tuman tibbiyot birlashmasi	7073	101	54	24121100	**149 308**	**39 044**	0	20 939	18 104	**49 917**	15 686	18 516	15 716	**60 348**	15 716	21 059	23 574	
70	So'x tuman tibbiyot birlashmasi	7073	101	54	44821600	**-746 540**	**-195 218**	0	-104 696	-90 522	**-249 583**	-78 428	-92 578	-78 578	**-301 740**	-78 578	-105 295	-117 868	
71	So'x tuman tibbiyot birlashmasi	7073	102	54	14111100	**93 520**	**36 400**	0	5 600	30 800	**26 400**	9 200	8 000	9 200	**30 720**	8 000	10 720	12 000	
72	So'x tuman tibbiyot birlashmasi	7073	102	54	24121100	**23 380**	**9 100**	0	1 400	7 700	**6 600**	2 300	2 000	2 300	**7 680**	2 000	2 680	3 000	
73	So'x tuman tibbiyot birlashmasi	7073	102	54	44821600	**-116 900**	**-45 500**	0	-7 000	-38 500	**-33 000**	-11 500	-10 000	-11 500	**-38 400**	-10 000	-13 400	-15 000	
74	So'x tuman tibbiyot birlashmasi	7074	110	54	14111100	**63 706**	**16 800**	0	8 800	8 000	**22 330**	8 000	8 000	6 330	**24 576**	6 400	8 576	9 600	
75	So'x tuman tibbiyot birlashmasi	7074	110	54	24121100	**15 927**	**4 200**	0	2 200	2 000	**5 583**	2 000	2 000	1 583	**6 144**	1 600	2 144	2 400	

76	So'x tuman tibbiyot birlashmasi	7074	110	54	44821600	**-79 633**	**-21 000**	0	-11 000	-10 000	**-27 913**	-10 000	-10 000	-7 913	**-30 720**	-8 000	-10 720	-12 000	
77	So'x tuman tibbiyot birlashmasi	7074	200	54	14111100	**2 514**	**760**	0	400	360	**833**	280	280	273	**922**	240	322	360	
78	So'x tuman tibbiyot birlashmasi	7074	200	54	24121100	**629**	**190**	0	100	90	**208**	70	70	68	**230**	60	80	90	
79	So'x tuman tibbiyot birlashmasi	7074	200	54	44821600	**-3 143**	**-950**	0	-500	-450	**-1 041**	-350	-350	-341	**-1 152**	-300	-402	-450	
80	Sport maktab	7083	610	205	14111100	**-269 845**	**0**	0	0	0	**-139 112**	-46 000	-46 556	-46 556	**-130 733**	-46 556	-40 000	-44 177	O'zbekiston Respublikasi Prezidenti yordamchisining 12.04.2024 dagi 03-RA 1-5365-sonli topshirigiga asosan sport soxasi makbullashtirish (fargona vil)
81	Sport maktab	7083	610	205	14111100	**-220 556**	**0**	0	0	0	**-120 556**	-40 556	-40 000	-40 000	**-100 000**	-40 000	-40 000	-20 000	
82	Sport maktab	7083	610	205	24121100	**-66 918**	**0**	0	0	0	**-34 498**	-11 408	-11 545	-11 545	**-32 420**	-11 545	-9 920	-10 955	
83	Sport maktab	7083	610	205	24121100	**-52 994**	**0**	0	0	0	**-29 771**	-10 015	-9 878	-9 878	**-23 223**	-9 878	-9 880	-3 465	
84	Sport maktab	7083	999	205	14111100	**269 845**	**0**	0	0	0	**0**	0	0	0	**269 845**	269 845	0	0	
85	Sport maktab	7083	999	205	14111100	**220 556**	**0**	0	0	0	**0**	0	0	0	**220 556**	220 556	0	0	
86	Sport maktab	7083	999	205	24121100	**52 994**	**0**	0	0	0	**0**	0	0	0	**52 994**	52 994	0	0	
87	Sport maktab	7083	999	205	24121100	**66 918**	**0**	0	0	0	**0**	0	0	0	**66 918**	66 918	0	0	
88	So'x tuman hokimligi	7011	204	18	44252120	**-914**	**0**	0	0	0	**-414**	-414	0	0	**-500**	-500	0	0	Iktisodiyot va moliya vazirligining 2024 yil 3 maydagi 26/1-23 sonli yigilish bayoniga asosan
89	So'x tuman hokimligi	7011	209	18	44252110	**-902**	**0**	0	0	0	**0**	0	0	0	**-902**	0	0	-902	
90	So'x tuman hokimligi	7011	209	18	44252120	**-5 664**	**-864**	0	-64	-800	**-2 400**	-800	-800	-800	**-2 400**	-800	-800	-800	
91	So'x tuman iqtisodiyot va moliya bo'limi	7011	312	222	44252110	**-2 583**	**0**	0	0	0	**0**	0	0	0	**-2 583**	-583	-1 000	-1 000	
92	So'x tuman iqtisodiyot va moliya bo'limi	7019	999	222	44821180	**29 664**	**2 726**	1 500	64	1 162	**10 612**	3 012	3 800	3 800	**16 326**	5 183	4 800	6 343	
93	So'x tuman hokimligi	7085	400	26	44252110	**-7 861**	**0**	0	0	0	**-3 561**	-561	-1 500	-1 500	**-4 300**	-1 300	-1 500	-1 500	
94	So'x tuman hokimligi	7085	400	26	44252120	**-9 003**	**-362**	0	0	-362	**-4 000**	-1 000	-1 500	-1 500	**-4 641**	-1 000	-1 500	-2 141	
95	So'x tuman kambag'allikni qisqartirish va bandlik bo'limi	7109	120	91	44252110	**-1 237**	**0**	0	0	0	**-237**	-237	0	0	**-1 000**	-1 000	0	0	
96	So'x tuman kambag'allikni qisqartirish va bandlik bo'limi	7109	120	91	44252120	**-1 500**	**-1 500**	-1 500	0	0	**0**	0	0	0	**0**	0	0	0	
97	So'x tuuman musiqa va san'at maktabi	7096	600	56	14111100	**-10 346**	**-1 478**	0	0	-1 478	**-4 434**	-1 478	-1 478	-1 478	**-4 434**	-1 478	-1 478	-1 478	Vazirlar Maxkamasining 2024 yil 14 apreldagi 03/1-1180-sonli topshiri-iga asosan.
98	So'x tuuman musiqa va san'at maktabi	7096	600	56	24121100	**-2 590**	**-370**	0	0	-370	**-1 110**	-370	-370	-370	**-1 110**	-370	-370	-370	
99	So'x tuuman musiqa va san'at maktabi	7096	999	56	14111100	**10 346**	**0**	0	0	0	**0**	0	0	0	**10 346**	0	0	10 346	
100	So'x tuuman musiqa va san'at maktabi	7096	999	56	24121100	**2 590**	**0**	0	0	0	**0**	0	0	0	**2 590**	0	0	2 590	

101	So'x tuman hokimligi	7011	204	18	14111100	**0**	**-76 000**	0	0	-76 000	**19 400**	19 400	0	0	**56 600**	0	56 600	0	Byudjet tashkilotlarining may oyi 2-yarmi ish xakki tulovlarini moliyalashtirish uchun.
102	So'x tuman hokimligi	7011	204	18	24121100	**0**	**-16 300**	0	0	-16 300	**16 300**	16 300	0	0	**0**	0	0	0	
103	So'x tuman tibbiyot birlashmasi	7073	102	54	14111100	**0**	**38 000**	0	0	38 000	**-20 000**	-20 000	0	0	**-18 000**	0	-18 000	0	
104	So'x tuman tibbiyot birlashmasi	7073	102	54	24121100	**0**	**22 000**	0	0	22 000	**-12 000**	-12 000	0	0	**-10 000**	0	-10 000	0	
105	So'x tuman madaniyat bo'limi	7089	200	56	14111100	**0**	**3 350**	0	0	3 350	**-3 350**	-3 350	0	0	**0**	0	0	0	
106	So'x tuman madaniyat bo'limi	7089	200	56	24121100	**0**	**350**	0	0	350	**-350**	-350	0	0	**0**	0	0	0	
107	So'x tuman musiqa va san'at maktabi	7096	300	72	14111100	**0**	**24 500**	0	0	24 500	**0**	0	0	0	**-24 500**	0	-24 500	0	
108	So'x tuman musiqa va san'at maktabi	7096	300	72	24121100	**0**	**4 100**	0	0	4 100	**0**	0	0	0	**-4 100**	0	-4 100	0	
109	Veterinariya bo'limi	7011	209	18	14111100	**270 000**	**0**	0	0	0	**0**	0	0	0	**270 000**	90 000	90 000	90 000	Uzbekiston Respublikasi Prezidentining Yerdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshirik xati ijrosini ta'minlash uchun
110	Veterinariya bo'limi	7011	209	18	24121100	**66 960**	**0**	0	0	0	**0**	0	0	0	**66 960**	22 320	22 320	22 320	
111	Sux tuman Fermer xujaliklarida buxgalteriya xisobi va xisobotini yuritish MARKAZI	7011	312	222	14111100	**46 000**	**0**	0	0	0	**23 000**	7 000	8 000	8 000	**23 000**	7 000	8 000	8 000	
112	Sux tuman Fermer xujaliklarida buxgalteriya xisobi va xisobotini yuritish MARKAZI	7011	312	222	24121100	**11 420**	**0**	0	0	0	**5 710**	1 740	1 985	1 985	**5 710**	1 740	1 985	1 985	
113	Tuman tibbiyot birlashmasi	7011	332	93	14111100	**27 000**	**0**	0	0	0	**27 000**	0	0	27 000	**0**	0	0	0	
114	Tuman tibbiyot birlashmasi	7011	332	93	24121100	**7 000**	**0**	0	0	0	**7 000**	0	0	7 000	**0**	0	0	0	
115	Tuman tibbiyot birlashmasi	7042	116	82	14111100	**124 545**	**0**	0	0	0	**74 530**	0	0	74 530	**50 015**	20 000	20 000	10 015	
116	Tuman tibbiyot birlashmasi	7042	116	82	24121100	**35 000**	**0**	0	0	0	**35 000**	0	0	35 000	**0**	0	0	0	
117	Tuman tibbiyot birlashmasi	7042	133	250	14111100	**80 000**	**0**	0	0	0	**80 000**	0	80 000	0	**0**	0	0	0	
118	Tuman tibbiyot birlashmasi	7042	133	250	24121100	**20 000**	**0**	0	0	0	**20 000**	0	20 000	0	**0**	0	0	0	
119	Maktabgacha va maktab ta'limi bo'limi	7049	996	225	14111100	**46 000**	**9 985**	0	0	9 985	**36 015**	13 015	0	23 000	**0**	0	0	0	
120	Maktabgacha va maktab ta'limi bo'limi	7049	996	225	24121100	**9 680**	**0**	0	0	0	**9 680**	5 710	0	3 970	**0**	0	0	0	

121	Kambag‘allikni qisqartirish va bandlik bo‘limi	7064	200	84	44252110	**228 095**	**0**	0	0	0	**228 095**	0	0	228 095	**0**	0	0	0	
122	Kambag‘allikni qisqartirish va bandlik bo‘limi	7065	200	84	44252110	**50 125**	**0**	0	0	0	**50 125**	0	0	50 125	**0**	0	0	0	
123	Sux tuman soliq inspeksiyasi	7073	101	54	14111100	**70 000**	**0**	0	0	0	**70 000**	0	0	70 000	**0**	0	0	0	
124	Sux tuman soliq inspeksiyasi	7073	101	54	24121100	**17 500**	**0**	0	0	0	**17 500**	0	0	17 500	**0**	0	0	0	
125	Tuman Iqtisodiyot va moliya bo‘limi	7073	102	54	14111100	**-61 260**	**-61 260**	0	0	-61 260	**0**	0	0	0	**0**	0	0	0	
126	Tuman Iqtisodiyot va moliya bo'limi	7073	102	54	24121100	**-64 180**	**-64 180**	0	0	-64 180	**0**	0	0	0	**0**	0	0	0	
127	Yoshlar agentligi bo'limi	7091	100	72	44232200	**160 000**	**0**	0	0	0	**160 000**	0	160 000	0	**0**	0	0	0	
128	Yoshlar agentligi bo'limi	7091	100	72	44252110	**40 000**	**0**	0	0	0	**40 000**	0	40 000	0	**0**	0	0	0	
129	Maktabgacha va maktab ta'limi bo'limi	7091	100	72	44354990	**95 455**	**95 455**	0	0	95 455	**0**	0	0	0	**0**	0	0	0	
130	Maktabgacha va maktab ta'limi bo'limi	7096	300	72	14111100	**20 000**	**20 000**	0	0	20 000	**0**	0	0	0	**0**	0	0	0	
131	Maktabgacha va maktab ta'limi bo'limi	7096	300	72	24121100	**-1 199 820**	**0**	0	0	0	**-1 199 820**	0	-300 000	-899 820	**0**	0	0	0	
132	Maktabgacha va maktab ta'limi bo'limi	7109	120	91	14111100	**-50 015**	**0**	0	0	0	**0**	0	0	0	**-50 015**	-20 000	-20 000	-10 015	
133	Maktabgacha va maktab ta'limi bo'limi	7109	120	91	24121100	**-18 725**	**0**	0	0	0	**-18 725**	-18 725	0	0	**0**	0	0	0	
133	Maktabgacha va maktab ta'limi bo'limi	7092	100	72	44354920	**24 500**	**0**	0	0	0	**24 500**	0	0	24 500	**0**	0	0	0	
134	Maktabgacha va maktab ta'limi bo'limi	7092	100	72	44354960	**4 100**	**0**	0	0	0	**4 100**	0	0	4 100	**0**	0	0	0	
134	Obodonlashtirish boshqarmasi	7064	200	84	44252110	**268 000**	**0**	0	0	0	**268 000**	0	0	268 000	**0**	0	0	0	
135	Obodonlashtirish boshqarmasi	7065	200	84	44252110	**67 000**	**0**	0	0	0	**67 000**	0	0	67 000	**0**	0	0	0	
136	Sox tuman Iqtisodiyot va moliya bolimi	7019	100	222	44821190	**218 880**	**218 880**	0	0	218 880	**0**	0	0	0	**0**	0	0	0	Uzbekiston Respublikasi Prezidentining Yerdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshirik xati ijrosini ta?minlash uchun
137	Sux tuman Obodonlashtirish boshqarmasi (PQ-4351)	7065	200	84	44354100	**-218 880**	**-218 880**	0	0	-218 880	**0**	0	0	0	**0**	0	0	0	
138	Sux tuman Maktabgacha va maktab talimi bulimi (apparat svod)	7096	300	72	14111100	**0**	**0**	0	0	0	**18 000**	18 000	0	0	**-18 000**	0	0	-18 000	Byudjet tashkilotlarining surov xatiga asosan iyun oyi 2-yarmi ish xakki tulovlarini moliyalashtirish uchun.
139	Sux tuman Maktabgacha va maktab talimi	7096	300	72	24121100	**0**	**0**	0	0	0	**4 500**	4 500	0	0	**-4 500**	0	0	-4 500	

	bulimi (apparat svod)																	
140	Sux tumani 30-sonli Musika va sana't maktab (Madaniyat)	7096	600	56	14111100	**0**	**0**	0	0	0	**0**	28 000	-28 000	0	**0**	0	0	0
141	Sux tumani 30-sonli Musika va sana't maktab (Madaniyat)	7096	600	56	24121100	**0**	**0**	0	0	0	**0**	15 000	-15 000	0	**0**	0	0	0
142	Sux tuman Kambagallikni qisqartirish va bandlik bulimi	7109	120	91	14111100	**0**	**0**	0	0	0	**-22 500**	-65 500	43 000	0	**22 500**	0	0	22 500
143	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**0**	**0**	0	0	0	**0**	27 200	-27 200	0	**0**	0	0	0
144	2 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**0**	**0**	0	0	0	**0**	-27 200	27 200	0	**0**	0	0	0
145	2 sonli Bolalar va usmirlar sport maktabi	7083	610	205	24121100	**0**	**0**	0	0	0	**0**	-6 800	6 800	0	**0**	0	0	0
146	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	24121100	**0**	**0**	0	0	0	**0**	6 800	-6 800	0	**0**	0	0	0
147	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44299990	**0**	**0**	0	0	0	**-78 300**	-78 300	0	0	**78 300**	78 300	0	0
148	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44354920	**0**	**0**	0	0	0	**-100 000**	-100 000	0	0	**100 000**	100 000	0	0
149	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44355300	**0**	**0**	0	0	0	**178 300**	178 300	0	0	**-178 300**	-178 300	0	0
150	Sox tuman Iqtisodiyot va moliya bolimi	7073	999	222	44821180	**395 000**	**0**	0	0	0	**150 000**	0	150 000	0	**245 000**	245 000	0	0
151	Sux tuman Maktabgacha talimi bulimi (Svod MTM lar)	7091	100	72	44232200	**-245 000**	**0**	0	0	0	**0**	0	0	0	**-245 000**	-245 000	0	0
152	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44232200	**-150 000**	**0**	0	0	0	**-150 000**	0	-150 000	0	**0**	0	0	0
153	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**0**	**0**	0	0	0	**10 300**	10 300	0	0	**-10 300**	0	0	-10 300
154	2 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**0**	**0**	0	0	0	**-10 300**	-10 300	0	0	**10 300**	0	0	10 300
155	Sux tuman Soliq inspeksiyasi	7011	332	93	14111100	**19 000**	**0**	0	0	0	**0**	0	0	0	**19 000**	19 000	0	0
156	Sux tuman Soliq inspeksiyasi	7011	332	93	24121100	**5 900**	**0**	0	0	0	**0**	0	0	0	**5 900**	5 900	0	0
157	Xalk deputatlari Sux tuman kengashi kotibiyati	7011	903	340	14111100	**13 900**	**0**	0	0	0	**0**	0	0	0	**13 900**	0	0	13 900

Sux tuman 1-son sport maktabining 2024 yil 3 iyuldagi 19 son xati ijrosini ta'minlash uchun

Sux tuman maktabgacha va maktab ta'lim bulimining 2024 yil 2 iyuldagi 01/10-234-sonli xati ijrosini ta'minlash uchun.

Uzbekiston Respublikasi Prezidentining Yerdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshirik xati ijrosini ta`minlash uchun

Sux tuman 1-son Sport maktabining 2024 yil 13 iyundagi 41 sonli xatiga asosan iyul oyi 1 yarim ish xaki yetishmagan mablag

Uzbekiston Respublikasi Prezidentining Yerdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshiriq xati ijrosini ta`minlash uchun

158	Xalk deputatlari Sux tuman kengashi kotibiyati	7011	903	340	24121100	**3 475**	**0**	0	0	0	**0**	0	0	0	**3 475**	0	0	3 475	
159	Sox tuman Iqtisodiyot va moliya bolimi	7011	999	18	14111100	**-15 964**	**0**	0	0	0	**-7 983**	-2 661	-2 661	-2 661	**-7 981**	-2 661	-2 661	-2 659	
160	Sox tuman Iqtisodiyot va moliya bolimi	7011	999	18	24121100	**-3 991**	**0**	0	0	0	**-1 995**	-665	-665	-665	**-1 996**	-665	-665	-666	
161	Sox tuman Iqtisodiyot va moliya bolimi	7011	999	222	14111100	**-11 060**	**0**	0	0	0	**-6 320**	-3 160	-1 580	-1 580	**-4 740**	-1 580	-1 580	-1 580	
162	Sox tuman Iqtisodiyot va moliya bolimi	7011	999	222	24121100	**-2 731**	**0**	0	0	0	**-1 560**	-780	-390	-390	**-1 171**	-390	-390	-391	
163	Sox tuman Iqtisodiyot va moliya bolimi	7019	999	222	44821180	**-29 662**	**0**	0	0	0	**-13 337**	-5 737	-3 800	-3 800	**-16 325**	-5 182	-4 800	-6 343	
164	Sox tuman Iqtisodiyot va moliya bolimi	7065	999	84	14111100	**-146 556**	**0**	0	0	0	**-73 278**	-24 426	-24 426	-24 426	**-73 278**	-24 426	-24 426	-24 426	
165	Sox tuman Iqtisodiyot va moliya bolimi	7065	999	84	24121100	**-2**	**0**	0	0	0	**0**	0	0	0	**-2**	0	0	-2	
166	Sox tuman Iqtisodiyot va moliya bolimi	7065	999	84	24121100	**-36 636**	**0**	0	0	0	**-18 318**	-6 106	-6 106	-6 106	**-18 318**	-6 106	-6 106	-6 106	
167	Sux tuman Markaziy Shifoxona KOP-lar	7072	120	54	14111100	**67 999**	**0**	0	0	0	**26 819**	0	26 819	0	**41 180**	41 180	0	0	
168	Sux tuman Markaziy Shifoxona KOP-lar	7072	120	54	24121100	**18 000**	**0**	0	0	0	**0**	0	0	0	**18 000**	18 000	0	0	
169	Sux tuman Markaziy Shifoxona (ShTTYo)	7073	102	54	14111100	**124 679**	**0**	0	0	0	**0**	0	0	0	**124 679**	0	0	124 679	
170	Sux tuman Markaziy Shifoxona (ShTTYo)	7073	102	54	24121100	**95 000**	**0**	0	0	0	**0**	0	0	0	**95 000**	0	0	95 000	
171	Cux tumani Axborot kutibxona markazi	7082	102	134	14111100	**30 000**	**0**	0	0	0	**0**	0	0	0	**30 000**	30 000	0	0	
172	Cux tumani Axborot kutibxona markazi	7082	102	134	24121100	**7 500**	**0**	0	0	0	**0**	0	0	0	**7 500**	7 500	0	0	
173	Sux tuman Madaniyat bulimi	7082	310	56	14111100	**60 000**	**0**	0	0	0	**24 000**	0	12 000	12 000	**36 000**	12 000	12 000	12 000	
174	Sux tuman Madaniyat bulimi	7082	310	56	24121100	**17 000**	**0**	0	0	0	**5 900**	0	2 200	3 700	**11 100**	3 700	3 700	3 700	
175	Sox tuman Iqtisodiyot va moliya bolimi	7082	999	56	14111100	**-36 393**	**0**	0	0	0	**-2 595**	-865	-865	-865	**-33 798**	-32 068	-865	-865	
176	Sox tuman Iqtisodiyot va moliya bolimi	7082	999	56	24121100	**-9 096**	**0**	0	0	0	**-648**	-216	-216	-216	**-8 448**	-8 016	-216	-216	

177	Sox tuman Iqtisodiyot va moliya bolimi	7082	999	134	14111100	**-36 829**	**0**	0	0	0	**-14 418**	-4 806	-4 806	-4 806	**-22 411**	-12 800	-4 806	-4 805	
178	Sox tuman Iqtisodiyot va moliya bolimi	7082	999	134	24121100	**-9 206**	**0**	0	0	0	**-3 603**	-1 201	-1 201	-1 201	**-5 603**	-3 199	-1 201	-1 203	
179	2 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**171 166**	**0**	0	0	0	**50 780**	31 933	2 067	16 780	**120 386**	100 000	386	20 000	
180	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**274 901**	**0**	0	0	0	**20 000**	20 000	0	0	**254 901**	233 000	0	21 901	
181	2 sonli Bolalar va usmirlar sport maktabi	7083	610	205	24121100	**48 000**	**0**	0	0	0	**28 000**	0	0	28 000	**20 000**	20 000	0	0	
182	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	24121100	**67 933**	**0**	0	0	0	**0**	0	0	0	**67 933**	39 933	28 000	0	
183	2-sonli Bolalar va osmirlar sport maktab	7083	999	205	14111100	**-166 931**	**0**	0	0	0	**0**	0	0	0	**-166 931**	-166 931	0	0	
184	1-sonli Bolalar va osmirlar sport maktabi	7083	999	205	14111100	**-219 845**	**0**	0	0	0	**0**	0	0	0	**-219 845**	-219 845	0	0	
185	1-sonli Bolalar va osmirlar sport maktabi	7083	999	205	24121100	**-66 918**	**0**	0	0	0	**0**	0	0	0	**-66 918**	-66 918	0	0	
186	2-sonli Bolalar va osmirlar sport maktab	7083	999	205	24121100	**-52 994**	**0**	0	0	0	**0**	0	0	0	**-52 994**	-52 994	0	0	
187	Sux tuman Madaniyat bulimi	7089	200	56	14111100	**14 000**	**0**	0	0	0	**0**	0	0	0	**14 000**	14 000	0	0	
188	Sux tuman Madaniyat bulimi	7089	200	56	24121100	**3 300**	**0**	0	0	0	**0**	0	0	0	**3 300**	3 300	0	0	
189	Sux tuman Madaniyat bulimi (Xalk va Namunali xavaskorlik jamoalari)	7089	400	56	14111100	**19 000**	**0**	0	0	0	**7 600**	0	3 800	3 800	**11 400**	3 800	3 800	3 800	
190	Sux tuman Madaniyat bulimi (Xalk va Namunali xavaskorlik jamoalari)	7089	400	56	24121100	**5 700**	**0**	0	0	0	**2 280**	0	1 140	1 140	**3 420**	1 140	1 140	1 140	
191	Sux tuman Maktabgacha va maktab talimi bulimi (apparat svod)	7096	300	72	14111100	**75 500**	**0**	0	0	0	**0**	0	0	0	**75 500**	52 638	0	22 862	
192	Sux tuman Maktabgacha va maktab talimi bulimi (apparat svod)	7096	300	72	24121100	**18 875**	**0**	0	0	0	**0**	0	0	0	**18 875**	0	0	18 875	
193	Sux tumani 30-sonli Musika va sana't maktab	7096	999	56	14111100	**-10 346**	**0**	0	0	0	**0**	0	0	0	**-10 346**	0	0	-10 346	
194	Sux tumani 30-sonli Musika va sana't maktab	7096	999	56	24121100	**-2 590**	**0**	0	0	0	**0**	0	0	0	**-2 590**	0	0	-2 590	

195	Sox tuman Iqtisodiyot va moliya bolimi (XTB)	7096	999	72	14111100	**-6 288**	**0**	0	0	0	**-3 144**	-1 048	-1 048	-1 048	**-3 144**	-1 048	-1 048	-1 048	
196	Sox tuman Iqtisodiyot va moliya bolimi (XTB)	7096	999	72	24121100	**-1 572**	**0**	0	0	0	**-786**	-262	-262	-262	**-786**	-262	-262	-262	
197	Sox tuman Iqtisodiyot va moliya bolimi (XTB)	7096	999	72	44821180	**-277 824**	**0**	0	0	0	**0**	0	0	0	**-277 824**	0	0	-277 824	
198	Sox tuman Kambagallikni qisqartirish va bandlik bolimi	7109	999	91	14111100	**-13 943**	**0**	0	0	0	**-13 943**	0	0	-13 943	**0**	0	0	0	
199	Sox tuman Kambagallikni qisqartirish va bandlik bolimi	7109	999	91	24121100	**-3 451**	**0**	0	0	0	**-3 451**	0	0	-3 451	**0**	0	0	0	
200	Sux tuman Iqtisodiyot va moliya bulimi	7011	312	222	14111100	**50 000**	**0**	0	0	0	**50 000**	0	50 000	0	**0**	0	0	0	Uzbekiston Respublikasi Prezidentining Yerdamchisining 2024 yil 12 apreldagi №03-RA 1-5365-son topshiriq xati ijrosini ta`minlash uchun
201	Sux tuman Iqtisodiyot va moliya bulimi	7011	312	222	24121100	**10 000**	**0**	0	0	0	**10 000**	0	10 000	0	**0**	0	0	0	
202	Sux tuman Markaziy Shifoxona KOP-lar	7072	120	54	14111100	**100 000**	**0**	0	0	0	**0**	0	0	0	**100 000**	100 000	0	0	
203	Sux tuman Markaziy Shifoxona KOP-lar	7072	120	54	24121100	**25 000**	**0**	0	0	0	**0**	0	0	0	**25 000**	25 000	0	0	
204	Sux tuman Markaziy Shifoxona KVP-lari	7072	130	54	14111100	**75 000**	**0**	0	0	0	**75 000**	0	75 000	0	**0**	0	0	0	
205	Sux tuman Markaziy Shifoxona KVP-lari	7072	130	54	24121100	**15 000**	**0**	0	0	0	**15 000**	0	15 000	0	**0**	0	0	0	
206	Sox tuman Iqtisodiyot va moliya bolimi	7073	999	222	44821180	**-395 000**	**0**	0	0	0	**-150 000**	0	-150 000	0	**-245 000**	-245 000	0	0	
207	Cux tumani DSENM	7074	110	54	14111100	**100 000**	**0**	0	0	0	**0**	0	0	0	**100 000**	100 000	0	0	
208	Cux tumani DSENM	7074	110	54	24121100	**20 000**	**0**	0	0	0	**0**	0	0	0	**20 000**	20 000	0	0	
209	Sux tuman Obodonlashtirish boshqarmasi 46-F sugorish	7065	200	84	44332900	**-25 000**	**0**	0	0	0	**-25 000**	-25 000	0	0	**0**	0	0	0	Sux tuman obodonlashtirish boshkarmasining 29,07,2024 yildagi 81-sonli xatiga asosan
210	Sux tuman Obodonlashtirish boshqarmasi 46-F sugorish	7065	200	84	44339000	**25 000**	**0**	0	0	0	**25 000**	25 000	0	0	**0**	0	0	0	
211	Sux tuman Maktabgacha talimi bulimi (Svod MTM lar)	7091	100	72	44232200	**-72 006**	**0**	0	0	0	**0**	0	0	0	**-72 006**	-72 006	0	0	So‘x tuman Maktabgacha va maktab bo'limining 2024 yil 23 iyuldagi 14-sonli xati
212	Sux tuman Maktabgacha talimi bulimi (Svod MTM lar)	7091	100	72	44821110	**72 006**	**0**	0	0	0	**0**	0	0	0	**72 006**	72 006	0	0	

213	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44232200	**-120 000**	**0**	0	0	0	**-60 000**	0	-60 000	0	**-60 000**	-60 000	0	0	
214	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44299990	**50 000**	**0**	0	0	0	**0**	0	0	0	**50 000**	50 000	0	0	
215	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44821110	**70 000**	**0**	0	0	0	**60 000**	0	60 000	0	**10 000**	10 000	0	0	
216	Xalk deputatlari Sux tuman kengashi kotibiyati	7011	903	340	14111100	**0**	**0**	0	0	0	**2 000 000**	0	2 000 000	0	**-2 000 000**	0	0	-2 000 000	Byudjet tashkilotlarining surov xatiga asosan avgust oyi ish xakiga yetishmayotgan mablaglar
217	Xalk deputatlari Sux tuman kengashi kotibiyati	7011	903	340	24121100	**0**	**0**	0	0	0	**500 000**	0	500 000	0	**-500 000**	0	0	-500 000	
218	Sux tuman Markaziy Shifoxona KVP-lari	7072	130	54	14111100	**0**	**0**	0	0	0	**-95 100 000**	0	-95 100 000	0	**95 100 000**	80 100 000	0	15 000 000	
219	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**0**	**0**	0	0	0	**60 000 000**	0	60 000 000	0	**-60 000 000**	-60 000 000	0	0	
220	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	24121100	**0**	**0**	0	0	0	**20 100 000**	0	20 100 000	0	**-20 100 000**	-20 100 000	0	0	
221	Sux tuman Maktabgacha va maktab talimi bulimi (apparat svod)	7096	300	72	14111100	**0**	**0**	0	0	0	**10 000 000**	0	10 000 000	0	**-10 000 000**	0	0	-10 000 000	
222	Sux tuman Maktabgacha va maktab talimi bulimi (apparat svod)	7096	300	72	24121100	**0**	**0**	0	0	0	**2 500 000**	0	2 500 000	0	**-2 500 000**	0	0	-2 500 000	
223	So'x tuman hokimligi	7011	209	18	44299990	**-1 800**	**0**	0	0	0	**-1 800**	0	-1 800	0	**0**	0	0	0	Byudjet tashkilotlarining so'rov xatlariga asosan
224	SEO va JS	7074	110	54	44225000	**-4 000**	**0**	0	0	0	**-4 000**	0	-4 000	0	**0**	0	0	0	
225	SEO va JS	7074	110	54	44252420	**-24 000**	**0**	0	0	0	**-24 000**	0	-20 000	-4 000	**0**	0	0	0	
226	SEO va JS	7074	110	54	44291000	**-1 541**	**0**	0	0	0	**-1 541**	0	-1 541	0	**0**	0	0	0	
227	SEO va JS	7074	110	54	44299990	**-2 900**	**0**	0	0	0	**-2 900**	0	-2 900	0	**0**	0	0	0	
228	SEO va JS	7074	110	54	44354990	**32 441**	**0**	0	0	0	**32 441**	0	28 441	4 000	**0**	0	0	0	
229	Ijtimoiy kunikma markaz	7109	401	18	44721900	**1 800**	**0**	0	0	0	**1 800**	0	1 800	0	**0**	0	0	0	
230	Sox tuman Iqtisodiyot va moliya bolimi	7019	999	222	44821180	**500 000**	**0**	0	0	0	**5 000**	0	0	5 000	**495 000**	495 000	0	0	Uzbekiston Res Prezident Yerdamchisining 2024 yil 6 fevraldagi 03-RA 2-926 son topshirigi xamda XDFV kengashining VI-69-77-11-0-K/24 son karori ijrosi un
231	Sux tuman Obodonlashtirish boshqarmasi (kucha chiroqlari)	7064	200	84	44252110	**-100 000**	**0**	0	0	0	**-5 000**	0	0	-5 000	**-95 000**	-95 000	0	0	
232	Sux tuman Maktabgacha talimi bulimi (Svod MTM lar)	7091	100	72	44232200	**-100 000**	**0**	0	0	0	**0**	0	0	0	**-100 000**	-100 000	0	0	

233	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44232200	**-300 000**	**0**	0	0	0	**0**	0	0	0	**-300 000**	-300 000	0	0	
234	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44252110	**0**	**0**	0	0	0	**0**	0	-15 000	15 000	**0**	0	0	0	Byudjet tashkilotlarining avgust oyi 1-yarmi ish xakki tulovlarini moliyalashtirish uchun. (MMTB xati)
235	Sux tuman Maktabgacha va maktab talimi bulimi (apparat svod)	7096	300	72	14111100	**0**	**0**	0	0	0	**0**	0	15 000	-15 000	**0**	0	0	0	
236	Maxallabay ishlash va tadbirkorlikni rivojlantirish markazi	7011	209	18	44299990	**-1 800**	**0**	0	0	0	**-1 800**	0	-1 800	0	**0**	0	0	0	Byudjet tashkilotlarining so'rov xatlariga asosan
237	Cux tumani DSENM	7074	110	54	44225000	**-4 000**	**0**	0	0	0	**-4 000**	0	-4 000	0	**0**	0	0	0	
238	Cux tumani DSENM	7074	110	54	44252420	**-24 000**	**0**	0	0	0	**-24 000**	0	-20 000	-4 000	**0**	0	0	0	
239	Cux tumani DSENM	7074	110	54	44291000	**-1 541**	**0**	0	0	0	**-1 541**	0	-1 541	0	**0**	0	0	0	
240	Cux tumani DSENM	7074	110	54	44299990	**-2 900**	**0**	0	0	0	**-2 900**	0	-2 900	0	**0**	0	0	0	
241	Cux tumani DSENM	7074	110	54	44354990	**32 441**	**0**	0	0	0	**32 441**	0	28 441	4 000	**0**	0	0	0	
242	Cux tuman Xokimligi	7109	401	18	44721900	**1 800**	**0**	0	0	0	**1 800**	0	1 800	0	**0**	0	0	0	
243	Cux tuman Xokimligi (Uzbekiston Respublikasi Prezidentining Xalk Kabulxonasi)	7011	205	18	14111100	**0**	**0**	0	0	0	**1 500**	0	0	1 500	**-1 500**	-1 500	0	0	Byudjet tashkilotlari xodimlarining avgust oyi 2-yarmi ish xakki tulovlarini moliyalashtirish uchun.
244	Cux tuman Xokimligi (Uzbekiston Respublikasi Prezidentining Xalk Kabulxonasi)	7011	205	18	24121100	**0**	**0**	0	0	0	**375**	0	0	375	**-375**	-375	0	0	
245	Xalk deputatlari Sux tuman kengashi kotibiyati	7011	903	340	14111100	**0**	**0**	0	0	0	**6 600**	0	0	6 600	**-6 600**	0	0	-6 600	
246	Xalk deputatlari Sux tuman kengashi kotibiyati	7011	903	340	24121100	**0**	**0**	0	0	0	**1 830**	0	0	1 830	**-1 830**	0	0	-1 830	
247	Sux tuman Suv yetkazib berish xizmati davlat muassasasi	7042	980	170	44821190	**0**	**0**	0	0	0	**35 000**	0	0	35 000	**-35 000**	0	0	-35 000	
248	Sux tuman Markaziy Shifoxona (ShTTYo)	7073	102	54	14111100	**0**	**0**	0	0	0	**50 000**	0	0	50 000	**-50 000**	-50 000	0	0	

249	Sux tuman Markaziy Shifoxona (ShTTYo)	7073	102	54	24121100	**0**	**0**	0	0	0	**12 500**	0	0	12 500	**-12 500**	-12 500	0	0	
250	Sux tuman Markaziy Shifoxona (KTP Soglom turmush tarzi bulimi,)	7074	200	54	14111100	**0**	**0**	0	0	0	**2 000**	0	0	2 000	**-2 000**	0	0	-2 000	
251	Sux tuman Markaziy Shifoxona (KTP Soglom turmush tarzi bulimi,)	7074	200	54	24121100	**0**	**0**	0	0	0	**500**	0	0	500	**-500**	0	0	-500	
252	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	14111100	**0**	**0**	0	0	0	**60 000**	0	0	60 000	**-60 000**	-60 000	0	0	
253	1 sonli Bolalar va usmirlar sport maktabi	7083	610	205	24121100	**0**	**0**	0	0	0	**15 000**	0	0	15 000	**-15 000**	-15 000	0	0	
254	Sux tuman Kambagallikni qisqartirish va bandlik bulimi	7109	120	91	14111100	**0**	**0**	0	0	0	**-185 305**	0	0	-185 305	**185 305**	139 375	0	45 930	
255	Cux tuman Xokimligi	7011	204	18	14111100	**-10 150**	**0**	0	0	0	**0**	0	0	0	**-10 150**	0	0	-10 150	Uzbekiston Respublikasi Prezidentining 2024 yil 15-avgustdagi PK-295-son karori ijrosini ta'minlash uchun.
256	Cux tuman Xokimligi	7011	204	18	24121100	**-2 538**	**0**	0	0	0	**0**	0	0	0	**-2 538**	0	0	-2 538	
257	Sox tuman Iqtisodiyot va moliya bolimi	7011	999	18	14111100	**10 150**	**0**	0	0	0	**0**	0	0	0	**10 150**	0	0	10 150	
258	Sox tuman Iqtisodiyot va moliya bolimi	7011	999	18	24121100	**2 538**	**0**	0	0	0	**0**	0	0	0	**2 538**	0	0	2 538	
259	Sox tuman Iqtisodiyot va moliya bolimi	7019	999	222	44821190	**200 000**	**0**	0	0	0	**114 000**	0	0	114 000	**86 000**	22 000	52 500	11 500	Uzbekiston Res Prezident Yerdamchisining 2024 yil 6 fevraldagi 03-RA 2-926 son topshirigi ijrosi taminlash uchun
260	Sux tuman Obodonlashtirish boshqarmasi (kucha chiroqlari)	7064	200	84	44252110	**-45 000**	**0**	0	0	0	**-45 000**	0	0	-45 000	**0**	0	0	0	
261	Sux tuman Obodonlashtirish boshqarmasi	7065	200	84	44252110	**-45 000**	**0**	0	0	0	**0**	0	0	0	**-45 000**	0	-45 000	0	
262	Sux tuman Maktabgacha talimi bulimi (Svod MTM lar)	7091	100	72	44252110	**-40 000**	**0**	0	0	0	**-40 000**	0	0	-40 000	**0**	0	0	0	
263	Sux tuman Maktabgacha talimi bulimi (Svod MTM lar)	7091	100	72	44355100	**-16 000**	**0**	0	0	0	**-16 000**	0	0	-16 000	**0**	0	0	0	
264	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44232200	**-40 000**	**0**	0	0	0	**-13 000**	0	0	-13 000	**-27 000**	-22 000	-2 500	-2 500	
265	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44252110	**-14 000**	**0**	0	0	0	**0**	0	0	0	**-14 000**	0	-5 000	-9 000	

266	O‘zbekiston Respublikasi Prezidenti Xalq Qabulxonasi So‘x tuman bo‘limi	7011	205	18	44252110	**59 432**	**0**	0	0	0	**59 432**	0	59 432	0	**0**	0	0	0	
267	O‘zbekiston Respublikasi Prezidenti Xalq Qabulxonasi So‘x tuman bo‘limi	7011	205	18	44354950	**40 000**	**0**	0	0	0	**40 000**	0	40 000	0	**0**	0	0	0	
268	Sux tuman Maktabgacha va maktab talimi bulimi	7091	100	72	44354990	**-35 000**	**0**	0	0	0	**-35 000**	0	-35 000	0	**0**	0	0	0	O‘zbekiston Respublikasi Prezidenti Xalq Qabulxonasi So‘x tuman bo‘limini ko‘z-qish mavsumiga tayyorlash uchun qurilish materiallari va isitish qozonlari bilan ta’minlash uchun.
269	Sux tuman Maktabgacha va maktab talimi bulimi	7091	100	72	44293000	**-15 000**	**0**	0	0	0	**-15 000**	0	-15 000	0	**0**	0	0	0	
270	Sux tuman Maktabgacha va maktab talimi bulimi	7091	100	72	44354990	**-36 432**	**0**	0	0	0	**-36 432**	0	-36 432	0	**0**	0	0	0	
271	Sux tuman Maktabgacha va maktab talimi bulimi	7092	100	72	44354990	**-13 000**	**0**	0	0	0	**-13 000**	0	-13 000	0	**0**	0	0	0	
272	Axborot kutubxona markazi	7082	102	134	44354950	**20 000**	**0**	0	0	0	**20 000**	0	20 000	0	**0**	0	0	0	
273	Axborot kutubxona markazi	7082	102	134	44252110	**12 000**	**0**	0	0	0	**12 000**	0	12 000	0	**0**	0	0	0	So‘x tuman Axborot kutubxona markazining ko‘z-qish mavsumiga tayyorlash uchun isitish tizimi va isitish qozonlari bilan ta’minlash uchun.
274	Obodonlashtirish boshqarmasi	7064	200	84	44252110	**-32 000**	**0**	0	0	0	**-32 000**	0	-32 000	0	**0**	0	0	0	
275	Maktabgacha va maktab ta’limi bo‘limi	7091	100	72	44293000	**-36 432**	**0**	0	0	0	**0**	0	0	0	**-36 432**	0	0	-36 432	
276	Maktabgacha va maktab ta’limi bo‘limi	7091	100	72	42 32 200	**-388 000**	**0**	0	0	0	**0**	0	0	0	**-388 000**	0	0	-388 000	
277	Maktabgacha va maktab ta’limi bo‘limi	7091	100	72	43 54 910	**151 000**	**0**	0	0	0	**0**	0	0	0	**151 000**	0	0	151 000	
278	Maktabgacha va maktab ta’limi bo‘limi	7092	100	72	42 91 000	**-11 000**	**0**	0	0	0	**0**	0	0	0	**-11 000**	0	0	-11 000	
279	Maktabgacha va maktab ta’limi bo‘limi	7092	100	72	43 54 930	**-16 500**	**0**	0	0	0	**0**	0	0	0	**-16 500**	0	0	-16 500	Tuman byudjet tashkilotlarining surov xatiga asosan ko‘z-qish mavsumini betalofat o‘tkazish uchun.
280	Maktabgacha va maktab ta’limi bo‘limi	7092	100	72	43 54 910	**-91 000**	**0**	0	0	0	**0**	0	0	0	**-91 000**	0	0	-91 000	
281	Maktabgacha va maktab ta’limi bo‘limi	7092	100	72	43 54 920	**-60 000**	**0**	0	0	0	**0**	0	0	0	**-60 000**	0	0	-60 000	
282	Obodonlashtirish boshkarmasi	7064	200	84	44252110	**-62 000**	**0**	0	0	0	**0**	0	0	0	**-62 000**	0	0	-62 000	
283	Obodonlashtirish boshkarmasi	7065	200	84	4252110	**-47 500**	**0**	0	0	0	**0**	0	0	0	**-47 500**	0	0	-47 500	

284	O'zbekiston Respublikasi Prezidenti Xalq Qabulxonasi So'x tuman bo'limi	7011	205	18	44252110	**59 432**	**0**	0	0	0	**0**	0	0	0	**59 432**	0	0	59 432
285	O'zbekiston Respublikasi Prezidenti Xalq Qabulxonasi So'x tuman bo'limi	7011	205	18	44354950	**40 000**	**0**	0	0	0	**0**	0	0	0	**40 000**	0	0	40 000
286	Axborot kutubxona markazi	7082	102	134	44354950	**20 000**	**0**	0	0	0	**0**	0	0	0	**20 000**	0	0	20 000
287	Axborot kutubxona markazi	7082	102	134	44252110	**12 000**	**0**	0	0	0	**0**	0	0	0	**12 000**	0	0	12 000
288	Maktabgacha va maktab ta'limi bo'limi	7091	100	72	4354950	**160 000**	**0**	0	0	0	**0**	0	0	0	**160 000**	0	0	160 000
289	Maktabgacha va maktab ta'limi bo'limi	7092	100	72	4354950	**128 000**	**0**	0	0	0	**0**	0	0	0	**128 000**	0	0	128 000
290	Tibbiyot birlashmasi	7073	101	54	4354950	**130 000**	**0**	0	0	0	**0**	0	0	0	**130 000**	0	0	130 000
291	Iqtisodiyot va moliya bo'limi	7011	312	92	4354920	**12 000**	**0**	0	0	0	**0**	0	0	0	**12 000**	0	0	12 000